

CERTIFICATE

State of Kansas
County
2014

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | 2014 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation of Vehicle Taxes | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| County | | | | | |
| General | 79-1946 | 7 | 3,028,395 | 2,236,980 | 53.556 |
| Special Bridge | 68-1135 | 8 | 330,240 | 25,479 | .610 |
| Employee Benefits | 12-16,102 | 8 | 1,047,713 | 818,492 | 19.596 |
| Special Alcohol | | 9 | 7,000 | | |
| Noxious Weed Capital Outlay | | 9 | 68,000 | | |
| Emergency 911 | | 10 | 37,000 | | |
| Wireless 911 | | 10 | 20,000 | | |
| Special Vehicle | | 11 | 37,000 | | |
| 911 Land/Wireless/VOIP | | 11 | 130,000 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| Non-Budgeted Funds-B | | 13 | | | |
| | | 14 | | | |
| | | 15 | | | |
| Total County | | | 4,705,348 | 3,080,951 | 73.762 |
| Special Districts | | | | | |
| Rural Fire District #1 | 19-3610 | 16 | 104,491 | 105,688 | 4.090 |
| Rural Fire District #2 | 19-3610 | 17 | 42,560 | 41,815 | 4.786 |
| Rural Fire District #3 | 19-3610 | 18 | 1,400 | 1,241 | .713 |
| Totals | | xxxxx | 4,853,799 | 3,229,695 | 0 |
| Budget Summary | | 19 | | | |
| | | | | | |
| Neighborhood Revitalization Rebate | | 20 | Is a Resolution required? | Yes | 41,769,012 |
| Resolution | | 21 | | | Nov 1, 2013 Total Assessed Valuation |
| Assisted by: | | | | | |

Assisted by:

James W. Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801-1477

Email:

jkennedy@kmc-cpa.com

Attest: *Oct 21 2013*
Rebecca Musker
County Clerk

Charles R. King
Howard L. Wadman

Governing Body

valuation
FD#1 25,844,526
FD#2 8,737,013
FD#3 1,741,489

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|---------------------|------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>2,986,634</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,986,634</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u>168,083</u> | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>605,063</u> | |
| 5b. Personal Property 2012 | - <u>586,302</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>18,761</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | <u>186,844</u> | |
| 8. Total Estimated Valuation July 1, 2013 | <u>41,762,325</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>41,575,481</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00449</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>13,422</u> | |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ <u>3,000,056</u> | |
| 13. Debt Service Levy in this 2014 Budget | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>3,000,056</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #1
Clark County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>91,800</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u> </u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>91,800</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u> </u> | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>288,889</u> | |
| 5b. Personal Property 2012 | - <u>259,894</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>28,995</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | <u> </u> | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u> </u> | 28,995 |
| 8. Total Estimated Valuation July, 1, 2013 | <u>25,842,834</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u> </u> | 25,813,839 |
| 10. Factor for Increase (7 divided by 9) | <u> </u> | 0.00112 |
| 11. Amount of Increase (10 times 3) | + \$ <u> </u> | 103 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u> </u> | <u>91,903</u> |
| 13. Debt Service Levy in this 2014 Budget | <u> </u> | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u> </u> | <u>91,903</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #2
Clark County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>43,370</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u> </u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>43,370</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u> </u> | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>133,382</u> | |
| 5b. Personal Property 2012 | - <u>143,530</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u> </u> | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | <u> </u> | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u> </u> | 0 |
| 8. Total Estimated Valuation July, 1, 2013 | <u>8,676,132</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>8,676,132</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00000</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u> </u> | 0 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>43,370</u></u> | |
| 13. Debt Service Levy in this 2014 Budget | <u> </u> | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>43,370</u></u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #3
Clark County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>1970</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u></u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,970</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u></u> | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>9,841</u> | |
| 5b. Personal Property 2012 | - <u>10,631</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u></u> | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | <u></u> | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u></u> | 0 |
| 8. Total Estimated Valuation July, 1,2013 | <u>1,741,489</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u></u> | 1,741,489 |
| 10. Factor for Increase (7 divided by 9) | <u></u> | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ | <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>1,970</u> |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,970</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2012 | Allocation for Year 2014 | | |
|----------------------------|------------------------------------|--------------------------|-------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 2,062,690 | 118,848 | 1,712 | 11,600 |
| 0 | | | | |
| 0 | | | | |
| Special Bridge | 26,633 | 1,535 | 22 | 150 |
| Employee Benefits | 897,311 | 51,702 | 744 | 5,047 |
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County Treas Motor Vehicle Estimate 172,085

172,085

County Treasurers Recreational Vehicle Estimate

2,478

County Treasurers 16/20M Vehicle Estimate

16,797

Motor Vehicle Factor

0.05762

Recreational Vehicle Factor

0.00083

16/20M Vehicle Factor

0.00562

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Special Vehicle | General | 12,228 | 14,764 | 15,000 | 8-145 |
| General | Treasurer's Equipment Reserve | 3,000 | | | 19-119 |
| General | Road Machinery | 100,000 | | | |
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| | Total | 115,228 | 14,764 | 15,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 115,228 | 14,764 | 15,000 | |

Page No. 4

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2013 | Payments Due 2013 | Payments Due 2014 |
|------------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| 2008 John Deere Loader | 6/29/2009 | 54 | 3.50 | 97,366 | 40,338 | 21,236 | 21,236 |
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| | | | | Totals | 40,338 | 21,236 | 21,236 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 657,888 | 653,648 | 275,175 |
| Receipts: | | | |
| Ad Valorem Tax | 2,044,872 | 1,980,182 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | 10,316 | |
| Motor Vehicle Tax | 99,519 | 107,827 | 118,848 |
| Recreational Vehicle Tax | 1,497 | 1,807 | 1,712 |
| 16/20M Vehicle Tax | 10,755 | 10,330 | 11,600 |
| Gross Earnings (Intangible) Tax | 8,815 | 7,500 | 6,213 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Intergovernmental: | | | |
| Mineral Production Tax | 23,234 | 25,000 | 25,000 |
| Special Highway Aid | 177,289 | 169,290 | 174,905 |
| Government Grants | 1,769 | | |
| State Health Grant | 12,612 | 7,000 | 7,000 |
| | | | |
| Licenses, Fees, Fines and Permits: | | | |
| Mortgage Registration Fees | 54,049 | 25,000 | 15,000 |
| County Officer's Fees | 18,775 | 15,000 | 15,000 |
| Other Fees | | | |
| | | | |
| Charges for Services: | | | |
| Law Enforcement Contracts | 3,300 | 3,000 | 3,000 |
| Sheriff | 5,169 | 3,000 | 3,000 |
| Ambulance | 102,289 | 80,000 | 80,000 |
| Health and Others | 31,291 | 20,000 | 20,000 |
| Landfill | 93,520 | 60,000 | 60,000 |
| | | | |
| Use of Money and Property: | | | |
| Interest on Idle Funds | 23,577 | 20,000 | 20,000 |
| Interest on Taxes | 10,608 | 6,000 | 6,000 |
| | | | |
| Transfer from Special Vehicle | 12,228 | 14,764 | 15,000 |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 45,069 | 20,000 | 20,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,780,237 | 2,586,016 | 602,278 |
| Resources Available: | 3,438,125 | 3,239,664 | 877,453 |

Clark County

FUND PAGE - GENERAL

Adopted Budget

General

| | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Resources Available: | 3,438,125 | 3,239,664 | 877,453 |
| Expenditures: | | | |
| Courthouse General | 201,859 | 248,125 | 253,700 |
| Custodian | 39,490 | 44,730 | 45,725 |
| County Clerk | 92,803 | 93,450 | 96,050 |
| County Appraiser | 104,512 | 116,305 | 117,640 |
| County Treasurer | 100,110 | 99,930 | 105,500 |
| Register of Deeds | 69,128 | 73,141 | 74,925 |
| District Court | 16,096 | 34,250 | 34,250 |
| County Commissioners | 40,772 | 40,220 | 43,416 |
| County Attorney | 91,167 | 90,006 | 92,600 |
| Election Expense | 30,295 | 26,075 | 34,675 |
| Conservation District | 18,000 | 18,000 | 18,000 |
| Tort Liability | 0 | 0 | 40,000 |
| Sheriff | 521,651 | 486,850 | 473,690 |
| Emergency Preparedness | 6,218 | 13,104 | 29,000 |
| Road and Bridge | 732,845 | 903,000 | 903,000 |
| Noxious Weed | 87,610 | 108,047 | 110,000 |
| Area Agency on Aging | 20,000 | 20,000 | 20,700 |
| Ambulance | 162,777 | 172,620 | 172,620 |
| County Health | 58,868 | 73,550 | 73,550 |
| Mental Health | 35,000 | 35,000 | 25,500 |
| Sanitation | 78,044 | 120,600 | 110,500 |
| Treasurer's Equipment Reserve | 3,000 | 0 | 0 |
| Free Fair | 4,000 | 4,000 | 4,000 |
| Fair Building | 10,000 | 10,000 | 10,000 |
| Extension Council | 74,284 | 74,284 | 76,512 |
| Pioneer-Krier Museum | 45,289 | 42,349 | 41,762 |
| Subtotal | 2,743,818 | 2,947,636 | 3,007,315 |
| | | | |
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| Neighborhood Revitalization Rebate | 13,161 | 16,853 | 21,080 |
| Miscellaneous | 27,498 | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 2,784,477 | 2,964,489 | 3,028,395 |
| Unencumbered Cash Balance Dec 31 | 653,648 | 275,175 | XXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 2,977,023 | 3,004,489 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 3,028,395 |
| Tax Required | | | 2,150,942 |
| Delinquent Comp Rate: | 4.0% | | 86,038 |
| Amount of 2013 Ad Valorem Tax | | | 2,236,980 |

Clark County

FUND PAGE - GENERAL DETAIL

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Courthouse General | | | |
| Personal Services | 41,148 | 63,275 | 62,250 |
| Commodities | 7,073 | 13,150 | 13,250 |
| Contractual Services | 157,482 | 170,050 | 176,550 |
| Capital Outlay | | 1,650 | 1,650 |
| Reimbursed Expenditures | (3,844) | | |
| Total | 201,859 | 248,125 | 253,700 |
| Custodian | | | |
| Personal Services | 31,032 | 31,400 | 32,000 |
| Commodities | 8,021 | 10,150 | 10,300 |
| Contractual Services | 437 | 1,130 | 1,225 |
| Capital Outlay | | 2,050 | 2,200 |
| Reimbursed Expenditures | | | |
| Total | 39,490 | 44,730 | 45,725 |
| County Clerk | | | |
| Personal Services | 84,752 | 83,500 | 85,800 |
| Commodities | 1,242 | 1,800 | 1,800 |
| Contractual Services | 6,819 | 8,150 | 8,450 |
| Reimbursed Expenditures | (10) | | |
| Total | 92,803 | 93,450 | 96,050 |
| County Appraiser | | | |
| Personal Services | 73,671 | 73,665 | 75,000 |
| Commodities | 2,782 | 3,200 | 3,200 |
| Contractual Services | 28,459 | 39,040 | 39,040 |
| Capital Outlay | | 400 | 400 |
| Reimbursed Expenditures | (400) | | |
| Total | 104,512 | 116,305 | 117,640 |
| County Treasurer | | | |
| Personal Services | 91,817 | 90,730 | 95,300 |
| Commodities | 4,294 | 2,500 | 4,000 |
| Contractual Services | 4,318 | 6,700 | 6,200 |
| Reimbursed Expenditures | (319) | | |
| Total | 100,110 | 99,930 | 105,500 |
| Register of Deeds | | | |
| Personal Services | 54,924 | 58,015 | 58,015 |
| Commodities | 2,990 | 5,500 | 6,000 |
| Contractual Services | 11,214 | 9,626 | 10,910 |
| Total | 69,128 | 73,141 | 74,925 |
| Total - Page 7b | 607,902 | 675,681 | 693,540 |

Clark County

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| District Court | | | |
| Personal Services | | | |
| Commodities | 1,158 | 3,000 | 3,150 |
| Contractual Services | 19,049 | 28,750 | 26,250 |
| Capital Outlay | 1,217 | 2,500 | 4,850 |
| Reimbursed Expenditures | (5,328) | | |
| Total | 16,096 | 34,250 | 34,250 |
| County Commissioners | | | |
| Personal Services | 37,134 | 36,270 | 38,766 |
| Commodities | 4 | 225 | 150 |
| Contractual Services | 3,634 | 3,725 | 4,500 |
| Capital Outlay | | | |
| Reimbursed Expenditures | | | |
| Total | 40,772 | 40,220 | 43,416 |
| County Attorney | | | |
| Personal Services | 65,829 | 66,106 | 68,500 |
| Commodities | | 100 | 100 |
| Contractual Services | 25,338 | 23,800 | 24,000 |
| Capital Outlay | | | |
| Reimbursed Expenditures | | | |
| Total | 91,167 | 90,006 | 92,600 |
| Election Expense | | | |
| Personal Services | 8,770 | 10,250 | 10,250 |
| Commodities | 11,755 | 6,875 | 12,875 |
| Contractual Services | 9,778 | 8,950 | 11,550 |
| Capital Outlay | | | |
| Reimbursed Expenditures | (8) | | |
| Total | 30,295 | 26,075 | 34,675 |
| Conservation District | | | |
| Appropriation | 18,000 | 18,000 | 18,000 |
| | | | |
| | | | |
| | | | |
| Total | 18,000 | 18,000 | 18,000 |
| Tort Liability | | | |
| Tort Liability | | | 40,000 |
| Total | 0 | 0 | 40,000 |
| Total - Page7c | 196,330 | 208,551 | 262,941 |

Clark County

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Sheriff | | | |
| Personal Services | 393,116 | 359,000 | 348,590 |
| Commodities | 66,027 | 66,700 | 64,700 |
| Contractual Services | 63,796 | 61,150 | 60,400 |
| Capital Outlay | | | |
| Reimbursed Expenditures | (1,288) | | |
| Total | 521,651 | 486,850 | 473,690 |
| Emergency Preparedness | | | |
| Personal Services | 3,120 | 3,120 | 16,016 |
| Commodities | 1,002 | 1,250 | 4,250 |
| Contractual Services | 2,096 | 6,000 | 6,000 |
| Capital Outlay | | 2,734 | 2,734 |
| Total | 6,218 | 13,104 | 29,000 |
| Road and Bridge | | | |
| Personal Services | 253,498 | 345,000 | 345,000 |
| Commodities | 258,407 | 319,350 | 319,350 |
| Contractual Services | 94,451 | 98,900 | 98,900 |
| Capital Outlay | 136,733 | 139,750 | 139,750 |
| Reimbursed Expenditures | (10,244) | | |
| Total | 732,845 | 903,000 | 903,000 |
| Noxious Weed | | | |
| Personal Services | 33,690 | 33,447 | 33,450 |
| Commodities | 57,127 | 99,850 | 101,750 |
| Contractual Services | 6,920 | 14,750 | 14,800 |
| Capital Outlay | | | |
| Reimbursed Expenditures | (10,127) | (40,000) | (40,000) |
| Total | 87,610 | 108,047 | 110,000 |
| Area Agency on Aging | | | |
| Ashland | 10,000 | 10,000 | 10,000 |
| Minneola | 10,000 | 10,000 | 10,000 |
| SWKAAA | | | 700 |
| Total | 20,000 | 20,000 | 20,700 |
| Ambulance | | | |
| Personal Services | 48,913 | 65,770 | 65,770 |
| Commodities | 46,907 | 41,250 | 41,250 |
| Contractual Services | 37,436 | 38,600 | 38,600 |
| Capital Outlay | 29,521 | 27,000 | 27,000 |
| Total | 162,777 | 172,620 | 172,620 |
| Total - Page7d | 1,531,101 | 1,703,621 | 1,709,010 |

Clark County

2014

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| County Health | | | |
| Personal Services | 35,224 | 57,750 | 57,750 |
| Commodities | 16,363 | 6,700 | 6,700 |
| Contractual Services | 7,281 | 6,100 | 6,100 |
| Reimbursed Expenditures | | 3,000 | 3,000 |
| Total | 58,868 | 73,550 | 73,550 |
| Mental Health | | | |
| Iroquois Center | 20,000 | 20,000 | 18,000 |
| Arrowhead West | 15,000 | 15,000 | 7,500 |
| Total | 35,000 | 35,000 | 25,500 |
| Sanitation | | | |
| Personal Services | 27,559 | 45,100 | 35,000 |
| Commodities | 16,863 | 33,200 | 33,200 |
| Contractual Services | 33,622 | 32,300 | 32,300 |
| Capital Outlay | | 10,000 | 10,000 |
| Total | 78,044 | 120,600 | 110,500 |
| | | | |
| Total | 0 | 0 | 0 |
| Operating Transfers | | | |
| Treasurer's Equipment Reserve | 3,000 | | |
| Transfer to Special Machinery | 100,000 | | |
| | | | |
| | | | |
| | | | |
| Total | 103,000 | 0 | 0 |
| Appropriations | | | |
| Free Fair | 4,000 | 4,000 | 4,000 |
| Fair Building | 10,000 | 10,000 | 10,000 |
| Extension Council | 74,284 | 74,284 | 76,512 |
| Pioneer-Krier Museum | 45,289 | 42,349 | 41,762 |
| Total | 133,573 | 130,633 | 132,274 |
| Total - Page 7e | 408,485 | 359,783 | 341,824 |
| Total - Page 7b | 607,902 | 675,681 | 693,540 |
| Total - Page 7c | 196,330 | 208,551 | 262,941 |
| Total - Page 7d | 1,531,101 | 1,703,621 | 1,709,010 |
| Total Detail Expenditures** | 2,743,818 | 2,947,636 | 3,007,315 |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Special Bridge | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 313,852 | 316,920 | 304,034 |
| Receipts: | | | |
| Ad Valorem Tax | 27,701 | 25,568 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | 140 | |
| Motor Vehicle Tax | 2,369 | 1,460 | 1,535 |
| Recreational Vehicle Tax | 33 | 24 | 22 |
| 16/20 M Vehicle Tax | 475 | 140 | 150 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 30,578 | 27,332 | 1,707 |
| Resources Available: | 344,430 | 344,252 | 305,741 |
| Expenditures: | | | |
| Highways and Streets: | | | |
| Contractual Services | 27,332 | 40,000 | 330,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 178 | 218 | 240 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 27,510 | 40,218 | 330,240 |
| Unencumbered Cash Balance Dec 31 | 316,920 | 304,034 | xxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 350,204 | 350,218 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 330,240 |
| Tax Required | | | 24,499 |
| Delinquent Comp Rate: 4.0% | | | 980 |
| Amount of 2013 Ad Valorem Tax | | | 25,479 |

| Adopted Budget Employee Benefits | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 175,501 | 288,818 | 203,208 |
| Receipts: | | | |
| Ad Valorem Tax | 868,036 | 861,419 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | 4,379 | |
| Motor Vehicle Tax | 41,189 | 45,772 | 51,702 |
| Recreational Vehicle Tax | 630 | 767 | 744 |
| 16/20 M Vehicle Tax | 3,656 | 4,385 | 5,047 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 913,511 | 916,722 | 57,493 |
| Resources Available: | 1,089,012 | 1,205,540 | 260,701 |
| Expenditures: | | | |
| Personal Services | 794,607 | 995,000 | 1,040,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 5,587 | 7,332 | 7,713 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 800,194 | 1,002,332 | 1,047,713 |
| Unencumbered Cash Balance Dec 31 | 288,818 | 203,208 | xxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 993,389 | 1,002,332 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,047,713 |
| Tax Required | | | 787,012 |
| Delinquent Comp Rate: 4.0% | | | 31,480 |
| Amount of 2013 Ad Valorem Tax | | | 818,492 |

Clark County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Alcohol | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,377 | 5,749 | 6,441 |
| Receipts: | | | |
| Liquor Tax | 612 | 692 | 648 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 612 | 692 | 648 |
| Resources Available: | 5,989 | 6,441 | 7,089 |
| Expenditures: | | | |
| Health and Welfare: | | | |
| Contractual Services | 240 | | 7,000 |
| Reimbursed Expenditures | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 240 | 0 | 7,000 |
| Unencumbered Cash Balance Dec 31 | 5,749 | 6,441 | 89 |
| 2012/2013 Budget Authority Amount: | 4,400 | 5,500 | |

Adopted Budget

| Noxious Weed Capital Outlay | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 75,044 | 68,652 | 68,652 |
| Receipts: | | | |
| Transfer from General | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 75,044 | 68,652 | 68,652 |
| Expenditures: | | | |
| Highways and Streets: | | | |
| Capital Outlay | 6,392 | | 68,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 6,392 | 0 | 68,000 |
| Unencumbered Cash Balance Dec 31 | 68,652 | 68,652 | 652 |
| 2012/2013 Budget Authority Amount: | 62,000 | 65,000 | |

Clark County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Emergency 911 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 66,457 | 53,203 | 37,203 |
| Receipts: | | | |
| Fees | 2,134 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,134 | 0 | 0 |
| Resources Available: | 68,591 | 53,203 | 37,203 |
| Expenditures: | | | |
| Public Safety: | | | |
| Contractual Services | 15,388 | 16,000 | 37,000 |
| Capital Outlay | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 15,388 | 16,000 | 37,000 |
| Unencumbered Cash Balance Dec 31 | 53,203 | 37,203 | 203 |
| 2012/2013 Budget Authority Amount: | 65,000 | 60,000 | |

Adopted Budget

| Wireless 911 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,146 | 21,518 | 21,018 |
| Receipts: | | | |
| Fees | 2,602 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,602 | 0 | 0 |
| Resources Available: | 21,748 | 21,518 | 21,018 |
| Expenditures: | | | |
| Public Safety: | | | |
| Contractual Services | 230 | 500 | 20,000 |
| Capital Outlay | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 230 | 500 | 20,000 |
| Unencumbered Cash Balance Dec 31 | 21,518 | 21,018 | 1,018 |
| 2012/2013 Budget Authority Amount: | 18,000 | 25,000 | |

Clark County

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Vehicle | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 12,228 | 14,764 | 15,000 |
| Receipts: | | | |
| Fees | 21,304 | 22,000 | 22,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 21,304 | 22,000 | 22,000 |
| Resources Available: | 33,532 | 36,764 | 37,000 |
| Expenditures: | | | |
| General Government: | | | |
| Commodities | 4,788 | 5,000 | 10,000 |
| Contractual Services | 1,752 | 2,000 | 12,000 |
| Transfer to General | 12,228 | 14,764 | 15,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 18,768 | 21,764 | 37,000 |
| Unencumbered Cash Balance Dec 31 | 14,764 | 15,000 | 0 |
| 2012/2013 Budget Authority Amount: | 65,000 | 60,000 | |

Adopted Budget

| 911 Land/Wireless/VOIP | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 38,847 | 86,847 |
| Receipts: | | | |
| Fees | 38,847 | 48,000 | 48,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 38,847 | 48,000 | 48,000 |
| Resources Available: | 38,847 | 86,847 | 134,847 |
| Expenditures: | | | |
| Public Safety: | | | |
| Contractual Services | | | 130,000 |
| Capital Outlay | | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 130,000 |
| Unencumbered Cash Balance Dec 31 | 38,847 | 86,847 | 4,847 |
| 2012/2013 Budget Authority Amount: | 18,000 | 25,000 | |

Clark County

NON-BUDGETED FUNDS (A)

2014

Non-Budgeted Funds-A

(Only the actual budget year for 2012 is to be shown)

| (1) Fund Name: | | | | (2) Fund Name: | | | | (3) Fund Name: | | | | (4) Fund Name: | | | | (5) Fund Name: | | | |
|-------------------------------|--|-------|--|-----------------------------|--|--------|--|---------------------------------|--|-------|--|-----------------------------|--|---------|--|-------------------------------|--|---------|--|
| Treasurer's Equipment Reserve | | | | Diversion | | | | Prosecuting Attorney Trust Fund | | | | Special Prosecutor's Trust | | | | Special Law Enforcement Trust | | | |
| Unencumbered | | | | Unencumbered | | | | Unencumbered | | | | Unencumbered | | | | Unencumbered | | | |
| Cash Balance Jan 1 | | 3,000 | | Cash Balance Jan 1 | | 13,549 | | Cash Balance Jan 1 | | 3,238 | | Cash Balance Jan 1 | | 549,817 | | Cash Balance Jan 1 | | 547,399 | |
| Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | |
| State and federal aid | | | | State and federal aid | | | | State and federal aid | | | | State and federal aid | | | | State and federal aid | | | |
| Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | |
| Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | |
| Other | | | | Other | | | | Other | | | | Other | | | | Other | | | |
| Transfer from: | | | | Transfer from: | | | | Transfer from: | | | | Transfer from: | | | | Transfer from: | | | |
| General | | | | 3,000 | | | | | | | | | | | | | | | |
| Total Receipts | | | | 3,000 | | | | Total Receipts | | | | 452 | | | | Total Receipts | | | |
| Resources Available: | | | | 6,000 | | | | Resources Available: | | | | 17,049 | | | | Resources Available: | | | |
| Expenditures: | | | | Expenditures: | | | | Expenditures: | | | | Expenditures: | | | | Expenditures: | | | |
| General government | | | | General government | | | | General government | | | | General government | | | | General government | | | |
| Public safety | | | | Public safety | | | | Public safety | | | | Public safety | | | | Public safety | | | |
| Highways and streets | | | | Highways and streets | | | | Highways and streets | | | | Highways and streets | | | | Highways and streets | | | |
| Health and welfare | | | | Health and welfare | | | | Health and welfare | | | | Health and welfare | | | | Health and welfare | | | |
| Transfer to: | | | | Transfer to: | | | | Transfer to: | | | | Transfer to: | | | | Transfer to: | | | |
| | | | | | | | | | | | | | | | | | | | |
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| Total Expenditures | | | | 0 | | | | Total Expenditures | | | | 255 | | | | Total Expenditures | | | |
| Cash Balance Dec 31 | | | | 6,000 | | | | Cash Balance Dec 31 | | | | 3,435 | | | | Cash Balance Dec 31 | | | |
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Clark County

NON-BUDGETED FUNDS (B)

2014

Non-Budgeted Funds-B

(Only the actual budget year for 2012 is to be shown)

| (1) Fund Name: | | | (2) Fund Name: | | | (3) Fund Name: | | | (4) Fund Name: | | | (5) Fund Name: | | |
|---------------------------------|--------------------|-----------------------------|--------------------|---------|-----------------------------|---------------------|--------------------|-----------------------------|--------------------|-------|-----------------------------|------------------------------|-----------|--|
| Special Concealed Carry License | | | Equipment Reserve | | | Capital Improvement | | | Bioterrorism Grant | | | Register of Deeds Technology | | |
| Unencumbered | | Unencumbered | | | Unencumbered | | | Unencumbered | | | Unencumbered | | | |
| | Cash Balance Jan 1 | 1,220 | Cash Balance Jan 1 | 481,461 | Cash Balance Jan 1 | 558,454 | Cash Balance Jan 1 | 1,970 | Cash Balance Jan 1 | 9,797 | Total | | 1,052,902 | |
| Receipts: | | | Receipts: | | | Receipts: | | | Receipts: | | | Receipts: | | |
| State and federal aid | | State and federal aid | | | State and federal aid | | | State and federal aid | | | State and federal aid | | | |
| Licenses, fees, and permits | 228 | Licenses, fees, and permits | | | Licenses, fees, and permits | | | Licenses, fees, and permits | | | Licenses, fees, and permits | | 6,736 | |
| Fines and forfeitures | | Fines and forfeitures | | | Fines and forfeitures | | | Fines and forfeitures | | | Fines and forfeitures | | | |
| Other | | Other | | | Other | | | Other | | | Other | | | |
| Transfer from: | | Transfer from: | | | Transfer from: | | | Transfer from: | | | Transfer from: | | | |
| | | General | | | General | | | General | | | | | | |
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| | | | | | | | | | | | | | | |
| Total Receipts | 228 | Total Receipts | 0 | | Total Receipts | 0 | | Total Receipts | 7,565 | | Total Receipts | 6,736 | 14,529 | |
| Resources Available: | 1,448 | Resources Available: | 481,461 | | Resources Available: | 558,454 | | Resources Available: | 9,535 | | Resources Available: | 16,533 | 1,067,431 | |
| Expenditures: | | | Expenditures: | | | Expenditures: | | | Expenditures: | | | Expenditures: | | |
| General government | | General government | 54,978 | | General government | 97,989 | | General government | | | General government | | 1,090 | |
| Public safety | | Public safety | | | Public safety | | | Public safety | | | Public safety | | | |
| Highways and streets | | Highways and streets | | | Highways and streets | | | Highways and streets | | | Highways and streets | | | |
| Health and welfare | | Health and welfare | | | Health and welfare | | | Health and welfare | 8,567 | | Health and welfare | | | |
| Transfer to: | | Transfer to: | | | Transfer to: | | | Transfer to: | | | Transfer to: | | | |
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| | | | | | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 54,978 | | Total Expenditures | 97,989 | | Total Expenditures | 8,567 | | Total Expenditures | 1,090 | 162,624 | |
| Cash Balance Dec 31 | 1,448 | Cash Balance Dec 31 | 426,483 | | Cash Balance Dec 31 | 460,465 | | Cash Balance Dec 31 | 968 | | Cash Balance Dec 31 | 15,443 | 904,807 | |
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Clark County

NON-BUDGETED FUNDS (C)

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-C

| (1) Fund Name: | | | | (2) Fund Name: | | | | (3) Fund Name: | | | | (4) Fund Name: | | | | (5) Fund Name: | | | | | | | |
|-----------------------------|--|--|--|-----------------------------|--|--------|--|-----------------------------|--|--------|--|-------------------------------------|--|-------|--|-----------------------------|--|--------|--|--------|--|--|--|
| | | | | Special Machinery | | | | Ambulance Capital Outlay | | | | Rural Fire District #1 Englewood | | | | | | | | | | | |
| Unencumbered | | | | Unencumbered | | | | Unencumbered | | | | Unencumbered | | | | Unencumbered | | | | | | | |
| Cash Balance Jan 1 | | | | Cash Balance Jan 1 | | 38,279 | | Cash Balance Jan 1 | | 10,618 | | Cash Balance Jan 1 | | 2,426 | | Cash Balance Jan 1 | | 51,323 | | | | | |
| Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | | Receipts: | | | | | | | |
| State and federal aid | | | | State and federal aid | | | | State and federal aid | | | | State and federal aid | | | | State and federal aid | | | | | | | |
| Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | Licenses, fees, and permits | | | | | | | |
| Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | | Fines and forfeitures | | | | | | | |
| Other | | | | Other | | | | Other | | | | Other | | | | Other | | | | | | | |
| Transfer from: | | | | Transfer from: | | | | Transfer from: | | | | Transfer from: | | | | Transfer from: | | | | | | | |
| | | | | General | | | | Fire District #1 Ashland | | | | 7,693 | | | | | | | | | | | |
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| Total Receipts | | | | 0 | | | | Total Receipts | | | | 0 | | | | Total Receipts | | | | 0 | | | |
| Resources Available: | | | | 0 | | | | Resources Available: | | | | 38,279 | | | | Resources Available: | | | | 7,693 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Expenditures: | | | | Expenditures: | | | | Expenditures: | | | | Expenditures: | | | | Expenditures: | | | | | | | |
| General government | | | | General government | | | | General government | | | | General government | | | | General government | | | | | | | |
| Public safety | | | | Public safety | | | | Public safety | | | | Public safety | | | | Public safety | | | | | | | |
| Highways and streets | | | | Highways and streets | | | | Highways and streets | | | | Highways and streets | | | | Highways and streets | | | | | | | |
| Health and welfare | | | | Health and welfare | | | | Health and welfare | | | | Health and welfare | | | | Health and welfare | | | | | | | |
| Transfer to: | | | | Transfer to: | | | | Transfer to: | | | | Transfer to: | | | | Transfer to: | | | | | | | |
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| Total Expenditures | | | | 0 | | | | Total Expenditures | | | | 34,000 | | | | Total Expenditures | | | | 0 | | | |
| Cash Balance Dec 31 | | | | 0 | | | | Cash Balance Dec 31 | | | | 4,279 | | | | Cash Balance Dec 31 | | | | 11,894 | | | |
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CONSOLIDATED METHOD FUND PAGE

2014

County Name
Special District Name

Clark County
Rural Fire District #1

FUND PAGE

| Adopted Budget GENERAL FUND | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 15,598 | -4,907 | 375 |
| Receipts: | | | |
| Ad Valorem Tax | 75,891 | 88,128 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | 381 | 1,998 |
| Motor Vehicle Tax | 1,516 | 1,619 | 25 |
| Recreational Vehicle Tax | 18 | 18 | 470 |
| 16/20 M Vehicle Tax | 459 | 449 | |
| State and Federal Aid | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 77,884 | 90,595 | 2,493 |
| Resources Available: | 93,482 | 85,688 | 2,868 |
| Expenditures: | | | |
| Public Safety: | | | |
| Ashland Division | 77,936 | 60,000 | 73,000 |
| Englewood Division | 20,265 | 25,000 | 30,989 |
| | | | |
| Neighborhood Revitalization Rebate | 188 | 313 | 502 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 98,389 | 85,313 | 104,491 |
| Unencumbered Cash Balance Dec 31 | -4,907 | 375 | xxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 96,230 | 90,813 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 104,491 |
| | | Tax Required | 101,623 |
| | | Delinquent Comp Rate: 4.0% | 4,065 |
| | | Amount of 2013 Ad Valorem Tax | 105,688 |

CONSOLIDATED METHOD FUND PAGE

2014

County Name
Special District Name

Clark County
Rural Fire District #2

FUND PAGE

| Adopted Budget GENERAL FUND | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,479 | 133 | 757 |
| Receipts: | | | |
| Ad Valorem Tax | 39,136 | 41,635 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | 195 | |
| Motor Vehicle Tax | 1,200 | 1,212 | 1,424 |
| Recreational Vehicle Tax | 19 | 19 | 22 |
| 16/20 M Vehicle Tax | 128 | 131 | 150 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 40,483 | 43,192 | 1,596 |
| Resources Available: | 50,962 | 43,325 | 2,353 |
| Expenditures: | | | |
| Public Safety - Minneola | 50,399 | 42,000 | 42,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 430 | 568 | 560 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 50,829 | 42,568 | 42,560 |
| Unencumbered Cash Balance Dec 31 | 133 | 757 | xxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 53,431 | 43,568 | xxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 42,560 |
| Tax Required | | | 40,207 |
| Delinquent Comp Rate: 4.0% | | | 1,608 |
| Amount of 2013 Ad Valorem Tax | | | 41,815 |

CONSOLIDATED METHOD FUND PAGE

2014

County Name
Special District Name

Clark County
Rural Fire District #3

FUND PAGE

| Adopted Budget GENERAL FUND | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | -11 | 1 | 39 |
| Receipts: | | | |
| Ad Valorem Tax | 1,917 | 1,891 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | 10 | |
| Motor Vehicle Tax | 88 | 115 | 137 |
| Recreational Vehicle Tax | 1 | 2 | 2 |
| 16/20 M Vehicle Tax | 19 | 20 | 29 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,025 | 2,038 | 168 |
| Resources Available: | 2,014 | 2,039 | 207 |
| Expenditures: | | | |
| Appropriations | 2,013 | 2,000 | 1,400 |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 2,013 | 2,000 | 1,400 |
| Unencumbered Cash Balance Dec 31 | 1 | 39 | xxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 2,100 | 2,100 | xxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 1,400 |
| Tax Required | | | 1,193 |
| Delinquent Comp Rate: 4.0% | | | 48 |
| Amount of 2013 Ad Valorem Tax | | | 1,241 |

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 15, 2013 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est Tax Rate* |
| General: | | | | | | | |
| Courthouse General | 201,859 | | 248,125 | | 253,700 | | |
| Custodian | 39,490 | | 44,730 | | 45,725 | | |
| County Clerk | 92,803 | | 93,450 | | 96,050 | | |
| County Appraiser | 104,512 | | 116,305 | | 117,640 | | |
| County Treasurer | 100,110 | | 99,930 | | 105,500 | | |
| Register of Deeds | 69,128 | | 73,141 | | 74,925 | | |
| District Court | 16,096 | | 34,250 | | 34,250 | | |
| County Commissioners | 40,772 | | 40,220 | | 43,416 | | |
| County Attorney | 91,167 | | 90,006 | | 92,600 | | |
| Election Expense | 30,295 | | 26,075 | | 34,675 | | |
| Conservation District | 18,000 | | 18,000 | | 18,000 | | |
| Tort Liability | 0 | | 0 | | 40,000 | | |
| Sheriff | 521,651 | | 486,850 | | 473,690 | | |
| Emergency Preparedness | 6,218 | | 13,104 | | 29,000 | | |
| Road and Bridge | 732,845 | | 903,000 | | 903,000 | | |
| Noxious Weed | 87,610 | | 108,047 | | 110,000 | | |
| Area Agency on Aging | 20,000 | | 20,000 | | 20,700 | | |
| Ambulance | 162,777 | | 172,620 | | 172,620 | | |
| County Health | 58,868 | | 73,550 | | 73,550 | | |
| Mental Health | 35,000 | | 35,000 | | 25,500 | | |
| Sanitation | 78,044 | | 120,600 | | 110,500 | | |
| Free Fair | 4,000 | | 4,000 | | 4,000 | | |
| Fair Building | 10,000 | | 10,000 | | 10,000 | | |
| Extension Council | 74,284 | | 74,284 | | 76,512 | | |
| Pioneer-Krier Museum | 45,289 | | 42,349 | | 41,762 | | |
| Neighborhood Revitalization Rebate | 13,161 | | 16,853 | | 21,080 | | |
| Miscellaneous | 27,498 | | 0 | | 0 | | |
| Total General | 2,784,477 | 45.546 | 2,964,489 | 48.725 | 3,028,395 | 2,236,980 | 53.565 |
| Special Bridge | 27,510 | 0.617 | 40,218 | 0.630 | 330,240 | 25,479 | 0.610 |
| Employee Benefits | 800,194 | 19.334 | 1,002,332 | 21.200 | 1,047,713 | 818,492 | 19.599 |
| Special Alcohol | 240 | | | | 7,000 | | |
| Noxious Weed Capital Outlay | 6,392 | | | | 68,000 | | |
| Emergency 911 | 15,388 | | 16,000 | | 37,000 | | |
| Wireless 911 | 230 | | 500 | | 20,000 | | |
| Special Vehicle | 18,768 | | 21,764 | | 37,000 | | |
| 911 Land/Wireless/VOIP | 0 | | 0 | | 130,000 | | |
| Non-Budgeted Funds-A | 984,147 | | | | | | |
| Non-Budgeted Funds-B | 162,624 | | | | | | |
| Non-Budgeted Funds-C | 53,894 | | | | | | |
| Total County | 4,853,864 | 65.497 | 4,045,303 | 70.555 | 4,705,348 | 3,080,951 | 73.774 |
| Special District | | | | | | | |
| Rural Fire District #1 | 98,389 | 2.729 | 85,313 | 3.590 | 104,491 | 105,688 | 4.090 |
| Rural Fire District #2 | 50,829 | 4.160 | 42,568 | 4.911 | 42,560 | 41,815 | 4.820 |
| Rural Fire District #3 | 2,013 | 0.742 | 2,000 | 0.763 | 1,400 | 1,241 | 0.713 |
| Totals | 5,005,095 | | 4,175,184 | | 4,853,799 | 3,229,695 | |
| Less: Transfers | 115,228 | | 14,764 | | 15,000 | | |
| Net Expenditures | 4,889,867 | | 4,160,420 | | 4,838,799 | | |
| Total Tax Levied | 3,083,999 | | 3,123,774 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 45,299,234 | | 42,333,773 | | 41,762,325 | | |

Outstanding Indebtedness,

January 1,

G.O. Bonds
Revenue Bonds
Other

Lease Purchase

Total

*Tax rates are expressed in mills

| 2011 |
|---------|
| 0 |
| 0 |
| 0 |
| 119,407 |
| 119,407 |

| 2012 |
|--------|
| 0 |
| 0 |
| 0 |
| 81,572 |
| 81,572 |

| 2013 |
|--------|
| 0 |
| 0 |
| 0 |
| 40,338 |
| 40,338 |

Rebecca Mishler
Clerk

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 2,215,056 | 53.040 | 21,080 |
| 0 | | | |
| 0 | | | |
| Special Bridge | 25,229 | 0.604 | 240 |
| Employee Benefits | 810,471 | 19.407 | 7,713 |
| | | | |
| | | | |
| | | | |
| | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 3,050,756 | 73.050 | 29,033 |

Neighborhood Revitalization factor: 397.443

Page No. 20

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| Rural Fire District #1 | 105,166 | 4.069 | 502 |
| | | | |
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| | | | |
| TOTAL | 105,166 | 4.069 | 502 |

2013 July 1 Valuation: 25,842,834

Valuation Factor: 25,842.834

Neighborhood Revitalization Subj to Rebate: 123,417

Neighborhood Revitalization factor: 123.417

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| Rural Fire District #2 | 41,233 | 4.752 | 560 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 41,233 | 4.752 | 560 |

2013 July 1 Valuation: 8,676,132

Valuation Factor: 8,676.132

Neighborhood Revitalization Subj to Rebate: 117,868

Neighborhood Revitalization factor: 117.868

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 2013-11

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Clark County budget exceed the amount levied to finance the 2013 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Clark County budget due to the above mentioned constraints, and that all person are invited and encouraged to attend the budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearing with the Board of Clark County Commissioners will be published in the Clark County Clipper.

Adopted this 15th day of August, 2013 by the Board of Clark County Commissionrs.



BOARD OF COUNTY COMMISSIONERS

Charles R. McKeef
Howard L. Wideman

ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2013-12

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2014 annual budget for Fire District #1, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes to finance the 2014 Fire District #1 budget exceed the amount levied to finance the 2013 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of motor vehicles and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Fire District #1 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Fire District #1 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District #1 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearing with the Board of Clark County Commissioners will be published in the Clark County Clipper.

Adopted this 15th day of August, 2013 by the Board of Clark County Commissioners.



BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney
Howard L. Wedemeyer

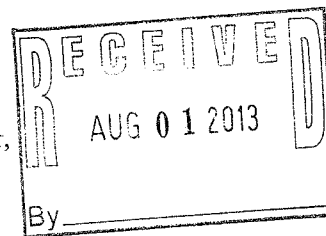
ATTEST:

Rebecca Mishler

Rebecca Mishler, County Clerk

Public Notice....

(First published in The Clark County Clipper,
Thursday, August 1, 2013-1tc)



State of Kansas
County
2014

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 15, 2013 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|------------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est Tax Rate* |
| General: | | | | | | | |
| Courthouse General | 201,889 | | 248,123 | | 251,700 | | |
| Custodian | 29,498 | | 44,730 | | 45,725 | | |
| County Clerk | 92,803 | | 93,450 | | 96,050 | | |
| County Appraiser | 104,512 | | 116,305 | | 117,640 | | |
| County Treasurer | 100,110 | | 99,930 | | 105,500 | | |
| Register of Deeds | 69,138 | | 73,141 | | 74,925 | | |
| District Court | 14,096 | | 34,250 | | 34,250 | | |
| County Commissioners | 40,772 | | 40,220 | | 43,416 | | |
| County Attorney | 91,147 | | 90,806 | | 92,600 | | |
| Election Expense | 30,295 | | 28,073 | | 34,673 | | |
| Conservation District | 18,000 | | 18,000 | | 18,000 | | |
| Tort Liability | 0 | | 0 | | 40,000 | | |
| Sheriff | 521,651 | | 480,850 | | 473,690 | | |
| Emergency Preparedness | 6,218 | | 13,104 | | 29,020 | | |
| Road and Bridge | 732,845 | | 903,000 | | 903,000 | | |
| Noxious Weed | 87,610 | | 108,047 | | 110,000 | | |
| Area Agency on Aging | 20,000 | | 20,000 | | 20,700 | | |
| Ambulance | 162,777 | | 173,620 | | 173,620 | | |
| County Health | 58,865 | | 73,530 | | 73,530 | | |
| Mental Health | 95,000 | | 33,000 | | 25,500 | | |
| Sanitation | 78,044 | | 120,600 | | 110,500 | | |
| Free Fair | 4,003 | | 4,000 | | 4,000 | | |
| Fair Building | 10,000 | | 10,000 | | 10,000 | | |
| Entertainment Council | 74,284 | | 74,284 | | 76,512 | | |
| Pioneer-Kiara Museum | 45,289 | | 42,349 | | 41,762 | | |
| Neighborhood Revitalization Rebate | 13,161 | | 16,853 | | 21,080 | | |
| Miscellaneous | 27,496 | | 0 | | 0 | | |
| Total General | 2,784,477 | 45.546 | 2,964,489 | 48.725 | 3,028,395 | 2,236,980 | 53.563 |
| Special Bridge | 27,510 | 0.617 | 40,218 | 0.630 | 330,240 | 25,479 | 0.610 |
| Employee Benefits | 800,194 | 19.334 | 1,002,332 | 21.200 | 1,047,713 | 818,492 | 19.599 |
| Special Alcohol | 240 | | | | 7,000 | | |
| Noxious Weed Capital Outlay | 6,392 | | | | 68,000 | | |
| Emergency 911 | 15,388 | | 16,000 | | 37,000 | | |
| Wireless 911 | 230 | | 500 | | 20,000 | | |
| Special Vehicle | 18,768 | | 21,764 | | 37,000 | | |
| 911 Land/Wireless/VOIP | 0 | | 0 | | 130,000 | | |
| Non-Budgeted Funds-A | 984,147 | | | | | | |
| Non-Budgeted Funds-B | 162,624 | | | | | | |
| Non-Budgeted Funds-C | 53,894 | | | | | | |
| Total County | 4,853,864 | 65.497 | 4,045,303 | 70.555 | 4,705,348 | 3,080,951 | 73.774 |
| Special District | | | | | | | |
| Rural Fire District #1 | 98,389 | 2.729 | 85,313 | 3.590 | 104,491 | 105,688 | 4.090 |
| Rural Fire District #2 | 50,829 | 4.160 | 42,568 | 4.911 | 42,560 | 41,815 | 4.820 |
| Rural Fire District #3 | 2,013 | 0.742 | 2,000 | 0.763 | 1,400 | 1,241 | 0.713 |
| Totals | 5,005,095 | | 4,175,184 | | 4,853,799 | 3,229,695 | |
| Less: Transfers | 115,228 | | 14,764 | | | | |
| Net Expenditures | 4,889,867 | | 4,160,420 | | 4,838,799 | | |
| Total Tax Levied | 3,083,999 | | 3,125,774 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 45,299,234 | | 42,333,773 | | 41,762,325 | | |

Outstanding Indebtedness.

| | 2011 | 2012 | 2013 |
|-----------------|---------|--------|--------|
| January 1, | 0 | 0 | 0 |
| G O Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay Princ | 119,407 | 81,572 | 40,338 |
| Total | 119,407 | 81,572 | 40,338 |

* Tax rates are expressed in mills

Rebecca Mistler
Clerk